



Mediation BUCKS

Annual Report 2018-19

Mediation Buckinghamshire Annual Report 2018-19

Overview

Mediation Buckinghamshire provides community mediation services operating in Buckinghamshire and adjacent counties. We seek to help people involved in disputes by facilitating discussions that allow the parties to reach their own agreements. Mediation empowers people to take control of the issues and to find solutions.

Our volunteer mediators are all qualified and provide their time freely to support the community.

Traditionally most of our income to pay for our overheads has come from local authority/community housing grants. Unlike many not-for-profit charitable organisations, our funders have continued to support us and use our services. However we are not complacent and are continually looking for new sources of income.

Highlights of the year

Feedback from our referrers shows that in 68% of the cases referred, the referrer never heard from the parties again.

In May we celebrated our 21st birthday and were delighted to be joined by some of those involved in setting up Wycombe Mediation, the forerunner of Mediation Bucks.

Our Support for the Community

Our case workload in the year which is the benchmark of our support to the community has been as follows:

161 cases were received

143 cases were completed.

In **66%** of the cases our volunteer mediators visited one or more of the parties.

Our mediators contributed a total of over **1,110** voluntary hours of service.

Our Successes

Where joint meetings were held, **82%** resulted in an agreement being reached.

We send our clients satisfaction surveys and last year had a 22% response rate. **71%** said they would definitely, or be likely to, use mediation again and recommend it to someone else.

6-months after a case is closed we ask the referrer if they have heard from the parties again.

In **68%** of the cases, the referrer has never heard from the parties again.

Moving Forward

We realise that the prevailing economic climate is still difficult and that we must continue to be prudent. However we are determined to meet our aims of making mediation available to all the residents of Buckinghamshire who find themselves in conflict of one form or another. To this end we are focussed on expanding the support that we provide to the community.

We are also delighted to have a new trustee, Phyllida Middlemiss, who is already bringing positive ideas to take Mediation Buckinghamshire forward.

Funding

We have continued to enjoy the support of our funders and in addition we have earned over £4,800 from fee paying mediation which represents 12% of our total income.

Our Appreciation

We would like to thank our staff, volunteers, past and present, and our supervising mediator Denis for their hard work and contributions. We would also like to thank our funders for their continued financial support and commitment to the work that we do in support of the community.

Testimonials

These are some of the testimonials that we have received during this year.

“Rajiv and Aylene were excellent. They listened not only to my retelling of the problems with my neighbour, but also what I hoped would be the outcome of our mediation meeting, and my hopes for living in peace and harmony in the future.”

“Thank you for your help. We were amazed that it made such a difference”

“A very valuable service to the residents of Buckinghamshire”

“Very professional.”

“David and myself would like to thank you for taking the time to set the meeting up. We are hoping this is the start of a happier life.”

“We should like to thank you for your time listening to our problems. The mediation service is an excellent scheme - sorry that we were unable to continue with it as our neighbours didn't want to participate. Thank you for giving us the opportunity to resolve our problems in a very civilised and ordered way.”

Our Trustees, Staff and Volunteers

At Mediation Bucks we have a small team of trustees, staff and volunteers who are all passionate about mediation.

Our trustees

The trustees who held office during the year were as follows:

Kevin McKee (Chairman)

John Elliot

Rita Jackson (till 11 December 2018)

Rebecca Loughran (till 11 September 2018)

Jo Loftus

Andy Kenward

Lin Instone

Phyllida Middlemiss (from 7 March 2019)

Our staff

During 2018-19 there were 2 part time staff, Henza Cruz and Julia O'Sullivan, who were employed for a total of 33 hours per week.

The Trustees have delegated the day to day management of the charity to John Elliot, trustee, who does not receive any remuneration.

Our volunteers

In 2018-19 a total of 26 volunteer mediators were actively involved with the service. As of 31 March 2019 these volunteers were:

Andy, Annie, Antony, Aylene, Cate, Eileen, Helen, Henza, Janet, Jeremy, John E, John M, Karen, Lin, Linda, Liz, Philmore, Phyllida, Rachael, Rajiv, Rita, Stephanie, Stig, Sue, Tony and Yvonne.

Aims and Organisation

Who We Are

We are a charitable not-for-profit organisation that cares about our community and which has the capability to play a valuable role in resolving issues and disputes and, thereby, to assist in creating a better environment for people to live and work. The following key statements help to define us and the service that we provide:

Mediation is a confidential process of resolving disputes in which the mediators act in a neutral capacity to assist the parties involved to identify the issues; to clarify misunderstandings; to explore options and find solutions that work for both parties.

Our Aim is to help people in the community to resolve their disputes through respectful communication and listening in order to achieve better understanding and solutions.

Our Core Values that guide the way that we work together and with our community can be summarised by the following key words:

Respect

Co-operation

Open mindedness

Integrity

We operate by providing trained and accredited volunteer mediators who have a wide range of backgrounds. They are organised and overseen by a small team of staff members with direction and governance provided by a board of trustees.

Our unique selling points are that:

We are a local community based service

Our mediators work in pairs

We can help people to achieve their own solutions

Our community mediation is free at the point of delivery

We are a not for profit organisation

Public Benefit

We believe that it is everybody's right to live peacefully with their family and neighbours. The stress that is caused by disputes is real and should not be underestimated. Our clients and referrers tell us that mediation is an effective way of resolving disputes and as such provides a public benefit to the residents of Buckinghamshire.

In addition the trustees confirm that they have complied with the duty of Section 4 of the Charities Act 2006 to have due regard to the guidance issued by the Charity Commission on public benefit. The charitable purpose for the charity within the meaning of the Act is enshrined within its objects as stated above.

What We Do

Our Services and those Who Use Them

The following Table briefly identifies the services that we provide together with typical users and referrers of the services, a fuller description of the services is then provided. We are able to develop these services to suit particular needs where our communication skills can be of value providing that these accord with our Aims and Core Values.

Mediation Service	Typical Users of Service	Typical Referrers
Community Mediation	Neighbours, members of the community	Self-referrals, local authorities, housing providers, police
Conflict Coaching	Neighbours, members of the community, Organisations	Self-referrals, local authorities, housing providers, police, HR departments
Room to Talk	Family members	GPs, school pastoral care, social care, parents
Workplace mediation	Organisations employing staff	HR departments
Civil Mediation	Individuals and/or businesses with a contractual relationship	Solicitors, parties to a contract, professional bodies (e.g. RICS, CI Arb)
Restorative Justice	Victims and offenders	Youth Offending Service, police

Mediation Awareness	Organisations wishing to gain knowledge of what mediation can achieve and when to use it	Local authorities, housing providers, universities
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Community Mediation

Communities can use our independent service to resolve neighbour disputes and anti-social behaviour issues. We seek to provide this service free at the point of delivery. Cases can be self-referred or referred through other agencies such as local authorities, housing providers or the police. The following scenarios are typical:

- Breakdown of communication
- Noisy behaviour
- Inconsiderate parking
- Disagreements about fences, hedges and boundaries
- Rubbish or nuisance caused by pets
- Children and teenagers' difficult or anti-social behaviour
- Shared space or access
- Verbal abuse, intimidation and harassment

Conflict Coaching

We can offer conflict coaching when only one party in a dispute is willing to engage. Our mediators help the person develop coping strategies to deal with the dispute. It can be used when the person:

- Requires additional support after suffering from Anti-Social Behaviour.
- Wants to make a positive change and needs help to achieve this
- Works in a dysfunctional team
- Manages staff who demonstrate high conflict behaviours

Family Mediation

Where there is tension within a family and a young person is thinking of leaving home, or maybe has already left on bad terms, our Room to Talk service can help family members by enabling them to talk and to listen to each other. It can be used if young people are:

- Experiencing problems at home
- Not sure where to go
- Worried about the future
- Finding it difficult to express themselves
- Feeling that no one is listening.

Workplace Mediation

Workplace Mediation is available to managers, employers, HR departments and businesses to resolve differences among work colleagues without resorting to industrial legislation in the first instance. By engaging in mediation, businesses are able to save both time and money. Participation in this process often results in improved employee satisfaction and increased productivity.

Civil Mediation

In commercial relationships, mediation offers a fast, cost-effective and less stressful way of resolving disputes that might otherwise end up in court. Government policy is to encourage alternative forms of dispute resolution. Civil mediation is an independent method of resolving contract disputes by enabling the disputants working with trained mediators to make their own agreement rather than having one imposed on them in a court.

Restorative Justice

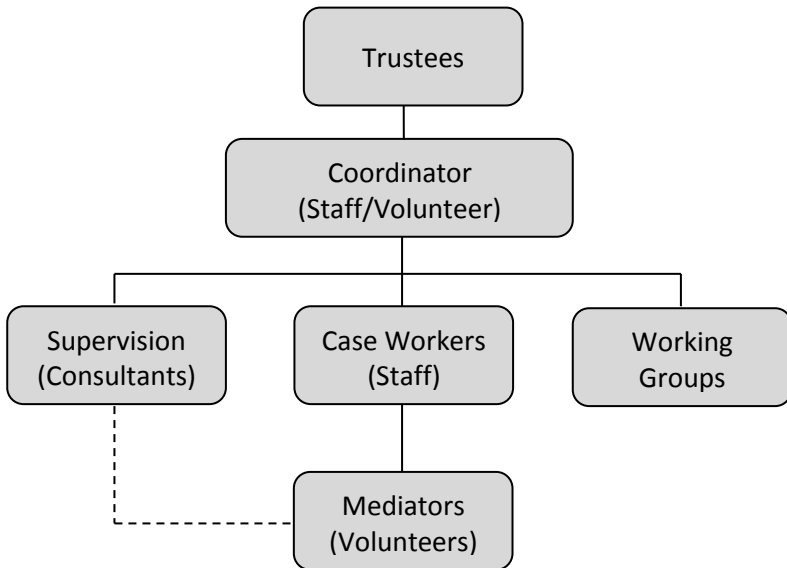
In carefully chosen cases, victim-offender mediation is offered to young people and those affected by their offending behaviour. This type of mediation is usually co-ordinated by the Youth Offending Service, or the police.

Mediation Awareness

Training in the use of mediation can be provided to ‘front desk’ staff working with our partners (funding organisations) to ensure that they appreciate the uses and benefits that mediation can bring and that they can recognise cases where mediation can help and refer accordingly.

How We Work

Mediation Buckinghamshire is a not for profit company (limited by guarantee) and is a registered charity. The structure of the organisation can be represented as follows:



Outline responsibilities are as follows:

The Board of Trustees is responsible for developing strategy, setting goals and ensuring compliance.

The Co-ordinator implements the strategy, liaises with funders, co-ordinates activities and reports to the Trustees.

The Case Workers manage the mediation referrals from first contact to completion, maintain contact with referrers and carry out associated administrative duties. They report to the Co-ordinator.

The Supervisor ensures the quality of the mediation service and reports to the Co-ordinator.

Working Groups are established on an ad-hoc basis to meet specific requirements. They receive a Brief and report to the Co-ordinator.

Volunteer Mediators are the core of our service and receive referrals and report back to the Case Workers. Oversight is provided by the Supervisor.

Currently we have two part time Case Workers who are members of staff and a part time Supervisor who is self-employed and paid on an hourly basis. All other assistance is provided by volunteers.

The charity has a wide range of policies covering Equality and Diversity, Safeguarding Children and Young Persons, Confidentiality, Health and Safety and other relevant subjects. These policies are reviewed and updated on a regular basis.

The charity has a 3-year business plan that is updated annually.

Achievements and Performance

Cases

Cases Received	2018 - 2019		2017 - 2018	
Total number of cases received	161		134	
Housing Associations	38	24%	38	28%
Police	45	28%	36	27%
Local Authorities and Social Services	35	22%	23	17%
Self-referrals	38	24%	34	25%
Others	5	3%	3	2%

Cases Closed	2018 - 2019		2017 - 2018	
Total number of cases closed	143		140	
Cases that involved mediators	95	66%	110	79%
Cases where we met all parties	26	30%	30	27%
Cases where there was a Joint Meeting	24	25%	25	23%
Joint Meetings that reached an agreement	22	92%	21	84%
Number of residents involved	435		345	
Total number of volunteer hours	1,110		1,260	

Equal Opportunities

Comparison between the 2011 census return for Buckinghamshire and Mediation Buckinghamshire's clients.

Ethnicity	Bucks County	MB clients 2018-19	MB clients 2017-18
White	86%	87%	86%
Asian/Asian British	8%	8%	7%
Black	1%	2%	3%
Mixed/multiple ethnic group	1%	1%	2%
Other	4%	2%	2%

Age distribution of adults over 20	Bucks County	MB clients 2018-19	MB clients 2017-18
20-29	14%	13%	13%
30-39	17%	19%	16%
40-49	21%	32%	23%
50-59	17%	19%	19%
60-69	15%	12%	17%
70+	16%	13%	10%

Disability	Bucks County	MB clients 2018-19	MB clients 2017-18
Severely, a little or a lot disabled	14%	24%	24%

Feedback from our referrers

6 months after a case is closed we write to the referrer and ask if there have been any further incidents between the parties involved in the disputes.

In 2018-19 we had 41 replies. Of these replies:

*Referrers reporting **no** further incidents was 28 (68%)*

What did our clients think of us?

Satisfaction surveys are sent to all clients who met our mediators.

In 2018-19 we had 28 replies.

1 Booking the appointment:

<i>Very satisfied</i>	<i>Fairly satisfied</i>	<i>Undecided</i>	<i>Fairly dissatisfied</i>	<i>Very dissatisfied</i>
75%	18%	7%	0%	0%

2 How well did we keep you informed of progress?

<i>Very well</i>	<i>Fairly well</i>	<i>Undecided</i>	<i>Fairly poorly</i>	<i>Very poorly</i>
68%	29%	0%	4%	0%

3 How do you feel the mediators treated you?

<i>Fairly</i>	<i>Unfairly</i>	<i>Undecided</i>
96%	0%	4%

4 How well do you feel the mediators listened to you?

<i>Very well</i>	<i>Fairly well</i>	<i>Undecided</i>	<i>Fairly poorly</i>	<i>Very poorly</i>
78%	19%	4%	0%	0%

5 How well did the mediators explain the mediation process?

<i>Very well</i>	<i>Fairly well</i>	<i>Undecided</i>	<i>Fairly poorly</i>	<i>Very poorly</i>
76%	24%	0%	0%	0%

6 Case Outcome:

<i>Better</i>	<i>Same</i>	<i>Worse</i>
39%	39%	22%

7 Do you feel that you can now deal with the situation with your neighbour?

<i>Better</i>	<i>Same</i>	<i>Worse</i>
17%	65%	17%

8 Would you try mediation again, or recommend us to someone else?

<i>Definitely</i>	<i>Likely to</i>	<i>Undecided</i>	<i>Unlikely to</i>	<i>Definitely not</i>
38%	33%	13%	13%	4%

Financial Review

The financial statements appended to this report reflect the activities outlined above and have been drawn up to comply with the Statement of Recommended Practice for charities.

In 2018-19 there was a decrease in funds of £2,151 (2017-18 £1,834 increase). The overall funds available to the charity are sufficient to enable it to continue to carry out its stated objectives.

Principal Funding Sources

The charity works in partnership with its principal funders including Local Authorities, Housing Associations, and the Police. In 2018-19 we had Service Level Agreements with:

Paradigm Housing Association
Vale of Aylesbury Housing Association
Red Kite Community Housing

In addition, we have received grants from the Chiltern & South Bucks Community Safety Partnership, Wycombe LPA, Heart of Bucks and Hastoe Housing Association.

The Charity undertakes workplace mediation, civil mediation, and mediation of disputes involving High Hedges for which it gets paid on a case-by-case basis. We are particularly pleased to work with Slough Borough Council in this way.

Summary of accounts

Income	2018-19	2017-18
Thames Valley Police	£4,908	
Housing Associations	£22,300	£22,000
Local Authorities / Community Safety	£7,500	£12,500
Fee work	£4,800	£6,938
Donations	£121	£366
Interest	£275	£122
Total Income	£39,904	£41,926

Expenditure	2018-19	2017-18
Salaries	£20,071	£18,650
Mediator expenses and venue hire	£2,914	£2,860
Premises	£5,777	£5,537
Insurances	£420	£504
Office costs	£5,840	£4,906
Training	£150	£1,531
Supervision	£3,020	£4,290
Independent Examination	£480	£500
Trustee expenses	£358	£362
Depreciation	£1,025	£952
Total expenditure	£42,055	£40,092

Net movement of funds	(£2,151)	£1,834
Funds brought forward from previous year	£64,764	£62,930
Total funds carried forward	£62,613	£64,764

Note - None of these funds are restricted

Balance Sheet	2018-19	2017-18
Tangible Fixed Assets	£1,172	£1,904
Bank Accounts	£66,600	£62,889
Debtors	£321	£471
Creditors	£5,480	£500
Total Assets less Current Liabilities	£62,613	£64,764

Plans for the future

The charity's plans include:

Increasing the number of clients that benefit from our service.

Promoting mediation throughout Buckinghamshire and adjacent counties to further our charitable aims and to demonstrate value to our funders.

Strengthening relationships with our existing funders.

Work with Housing associations to develop a mediation model specifically for Independent Living and Sheltered Housing Schemes.

Seeking new funders to work with.

Strengthening our board by recruiting new members with relevant skills.

Recruiting more volunteer mediators by running a training course in summer 2019.

Offer Conflict Coaching where appropriate.

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Mediation Bucks is the operating name of Mediation Buckinghamshire

Registered Charity No 1093803

Company Registration No 04443326

